2024 Spending Plan

- National Commitment: 7%
- Sabbatical Savings/Cont'g Ed: 0.9%
- Office Space/Insurance/Overhead Expense: 5.3%
- Ecumenical Ministries: 0.9%
- Miscellaneous Conference Expenses: 8.2%
- Staff Development: 0.2%
- Conference Admin Expense: 26.3%
- Equipment Purchases: 1.1%
- Travel: 0.7%
- Conference Supported Ministries: 4.0%
- Youth Program Expenses: 0.7%
- Church, Clergy and Lay Development: 39%
- Wider Church Ministries: 2.2%
- Other (IT, website, software): 3.5%