

**PA Southeast Conference of the UCC
Financial Snapshot**

AS OF June 30, 2017

	<u>YEAR TO DATE</u>	<u>BUDGET TO DATE</u>
OCWM contributions	\$ 339,635.00	\$ 374,048.00
Other Income	\$ 118,257.88	\$ 123,683.00
Total Conference Income	<u>\$ 457,892.88</u>	<u>\$ 497,731.00</u>
Total Conference Expenses	<u>\$ 503,054.00</u>	<u>\$ 577,927.00</u>
New Ministries Grants	<u>\$ 15,000.00</u>	
Pilgrim Community Church Gift for New Church Ministries and MID Support	<u>\$ 269,712.12</u>	

If you have specific questions on these numbers, please feel free to reach out to our Finance Operations Manager, Tammie Wisniewski, at 484-949-8774 ext 304 or tammie@psec.org.