

**PA Southeast Conference of the UCC  
Financial Snapshot**

**AS OF April 30, 2017**

	<b><u>YEAR TO DATE</u></b>	<b><u>BUDGET TO DATE</u></b>
OCWM contributions	\$ 199,645.00	\$ 231,682.00
Other Income	\$ 22,037.00	\$ 16,400.00
<b>Total Conference Income</b>	<b><u>\$ 221,682.00</u></b>	<b><u>\$ 248,082.00</u></b>
<b>Total Conference Expenses</b>	<b><u>\$ 288,874.00</u></b>	<b><u>\$ 332,795.00</u></b>
<b>New Ministries Grants</b>	<b><u>\$ 15,000.00</u></b>	

If you have specific questions on these numbers, please feel free to reach out to our Finance Operations Manager, Tammie Wisniewski, at 484-949-8774 ext 304 or [tammie@psec.org](mailto:tammie@psec.org).