

**PA Southeast Conference of the UCC  
Financial Snapshot**

**AS OF December 31, 2016-DRAFT**

	<b><u>YEAR TO DATE</u></b>	<b><u>BUDGET TO DATE</u></b>
OCWM contributions	\$ 830,470.00	\$ 862,000.00
Other Income	\$ 219,184.00	\$ 198,283.00
<b>Total Conference Income</b>	<b>\$ 1,049,654.00</b>	<b>\$ 1,060,283.00</b>
<b>Total Conference Expenses</b>	<b>\$ 889,501.00</b>	<b>\$ 1,041,487.00</b>
<b>New Ministries Grants</b>	<b>\$ 33,962.00</b>	

If you have specific questions on these numbers, please feel free to reach out to our Finance Operations Manager, Tammie Wisniewski, at 484-949-8774 ext 304 or [tammie@psec.org](mailto:tammie@psec.org).